

BUDGET SUMMARY

City of Starke - Fiscal Year 10/1/2024 - 9/30/25

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF STARKE ARE 6.04%
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

General Fund 4.3879

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUND	TOTAL ALL FUNDS
Taxes: Millage per \$1000				
Ad Valorem Taxes 4.3879	\$ 1,161,223			\$ 1,161,223
Local Option, Use, & Fuel Taxes	\$ 902,401	\$ 360,829		\$ 1,263,230
Utility Services Taxes	\$ 582,995			\$ 582,995
Communication Services Taxes	\$ 218,628			\$ 218,628
Local Business Taxes	\$ 26,485			\$ 26,485
Permits, Fees, and Special Assessments	\$ 326,588			\$ 326,588
Intergovernmental Revenues	\$ 707,722		\$ 16,117,314	\$ 16,825,036
Charges For Services	\$ 1,743		\$ 12,505,186	\$ 12,506,930
Judgements, Fines, And Forfeits	\$ 9,472			\$ 9,472
Miscellaneous Revenues	\$ 242,048	\$ 152,488	\$ 27,746	\$ 422,283
Other Sources			\$ 190,824	\$ 190,824
TOTAL SOURCES	\$ 4,179,306	\$ 513,318	\$ 28,841,071	\$ 33,533,694
Transfers In	\$ -			\$ -
Fund Balances / Reserves / Net Assets	\$ 3,125,622	\$ 1,066,349	\$ 5,571,353	\$ 9,763,324
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 7,304,928	\$ 1,579,666	\$ 34,412,424	\$ 43,297,018
EXPENDITURES				
General Government	\$ 2,536,117			\$ 2,536,117
Public Safety	\$ 1,820,077			\$ 1,820,077
Physical Environment			\$ 30,086,460	\$ 30,086,460
Transportation		\$ 315,610		\$ 315,610
Culture / Recreation	\$ 305,151			\$ 305,151
TOTAL EXPENDITURES	\$ 4,661,345	\$ 315,610	\$ 30,086,460	\$ 35,063,415
Transfers Out				\$ -
Fund Balances / Reserves / Net Assets	\$ 2,643,583	\$ 1,264,056	\$ 4,325,964	\$ 8,233,603
TOTAL APPROPRIATED EXPENDITURES				
TRANSFERS, RESERVES & BALANCES	\$ 7,304,928	\$ 1,579,666	\$ 34,412,424	\$ 43,297,018

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.