

Tentative Budget Hearing  
September 19, 2017  
6:30 pm

Minutes of September 19, 2017 Starke City Tentative Budget Hearing

This was the first budget hearing. Members present: Mayor Tommy Chastain, Commissioner Mortimer, Commissioner Nugent and Commissioner Woods. Also present were Interim City Attorney John Cooper, Accountant John-Paul Ledford, Finance Director Alicia McMillian, City Manager Bob Milner, City Clerk Ricky Thompson, Police Major Barry Warren and Fire Chief Gary Wise. Commissioner Waters was in the hospital.

Mayor Chastain called the meeting to order at 6:30 pm.

The first issue to be discussed is the proposed tentative millage. The proposed tentative millage rate of 4.1125 MILS is a 1.49% increase over the roll back rate. The approximately \$12,000.00 in extra revenue from the roll back increase will be used to fund General Services. Commissioner Nugent made a motion. It was seconded by Commissioner Mortimer. The motion passed 4-0.

The second issue to be discussed is the proposed tentative budget. The proposed tentative budget is composed of the following expenditures and reserve totals: General Fund \$4,884,590.00, Special Revenue Funds \$1,515,495.00, Enterprise Funds \$12,487,709.00 and CRA \$175.00 for a total of \$18,887,969.00. The proposed tentative budget total Operating Expenses are 6.50% more than last year's total Operating Expenses. Commissioner Mortimer made a motion to adopt. It was seconded by Commissioner Nugent. The motion passed 4-0.

The final issue to be discussed was to set the final budget hearing. The date was set for October 3, 2017 at 6:30 pm.

There being no further business, the meeting was adjourned at 6:32 pm.