

Tentative Budget Hearing  
September 11, 2018  
6:30 pm

Mayor Mortimer called the meeting to order at 6:30 pm.

This was the first budget hearing. Members present included Mayor Mortimer, Commissioner Chastain, Commissioner Nugent, Commissioner Waters and Commissioner Woods. Also present were City Manager Bob Milner, City Attorney Dan Sikes and Deputy City Clerk Lisa Terry.

Mayor Mortimer said the first issue to be discussed is the proposed tentative millage. Ms. Terry said the proposed tentative millage rate is 4.8648 MILS. She said the proposed tentative millage rate of 4.8648 MILS is a 23.28 percent increase over the rolled-back rate. Ms. Terry said the approximate \$194,535 in extra revenue from the rolled-back increase will be used to fund general services. Mayor Mortimer asked for comments from the public regarding the proposed tentative millage. There were no comments from the public. Mayor Mortimer asked for comments from the commission regarding the proposed tentative millage. There were no comments from the commission. Mayor Mortimer called for a motion to adopt the tentative millage as 4.8648 MILS. Commissioner Waters made a motion to adopt the tentative millage. It was seconded by Commissioner Nugent. The motion passed 4-1. Commissioner Chastain opposed the millage.

Mayor Mortimer said the second issue to be discussed is the proposed tentative budget. Ms. Terry said the proposed tentative budget is composed of the following expenditures and reserve totals: General Fund \$4,614,431, Special Revenue Funds \$1,771,179, Enterprise Funds \$12,763,272 and CRA \$2,240 for a total of \$19,151,122. Ms. Terry said the proposed tentative budget total operating expenses are 1.39 percent more than last year's total operating expenses. Mayor Mortimer asked for comments from the public regarding the proposed tentative budget. There were no comments from the public. Mayor Mortimer asked for comments from the commission regarding the proposed tentative budget. There were no comments from the commission. Mayor Mortimer called for a motion to adopt the tentative budget consisting of the following expenditures and reserve totals: General Fund \$4,614,431, Special Revenue Funds \$1,771,179, Enterprise Funds \$12,763,272 and CRA \$2,240 for a total of \$19,151,122. Commissioner Nugent made a motion to adopt the proposed tentative budget. It was seconded by Commissioner Waters. The motion passed 3-2. Commissioner Chastain and Commissioner Woods opposed the budget.

Mayor Mortimer asked to discuss and call for a motion setting the date, time and place for the Final Budget Hearing on September 25, 2018 at 6:30 pm at city hall and directing the clerk to advertise the hearing. Commissioner Woods said he will not be able to attend the hearing. Commissioner Waters made a motion to set the date, time and place for the Final Budget Hearing. It was seconded by Commissioner Nugent. The motion passed 5-0.

There being no further business, the meeting was adjourned at 6:36 pm.