

## FINAL BUDGET HEARING

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Mayor Woods called the hearing to order. Present were Commissioner Carolyn Spooner, Commissioner Danny Nugent, Commissioner Wilbur Waters, City Clerk Ricky Thompson, Police Chief Jeff Johnson, City Manager Tom Ernharth, Fire Chief Tom Rowe, and City Attorney Dan Sikes. Commissioner Chastain was not in attendance.

Mayor Woods stated the first issue to discuss is the final millage.

Clerk Thompson stated the proposed final millage is 4.1785 mills. The proposed final mills rate of 4.1785 and is equal to the rollback rate.

Mayor Woods asked if there are any comments from the public regarding the final millage. Hearing none he asked if the commission had any comments. Hearing none he called for a motion to adopt the final millage as 4.1785 mills.

Commissioner Waters made the motion, second by Commissioner Nugent; passed 4-0.

Mayor Woods stated the second issue to discuss is the proposed final budget.

Clerk Thompson stated the proposed final budget is composed of the following expenditures and reserve totals; General Fund \$4,539,854; Special Revenues \$1,573,804; Enterprise Funds \$14,647,889; and the CRA Fund (component unit) \$2,939; for a total budget \$20,764,486.

The proposed final budget total operating expenses are 1.80% more than last years total operating expenses.

Mayor Woods asked for any comments from the public; hearing none he asked for comments from the commission, hearing none he asked for a motion to adopt the proposed final budget consisting of the following expenditures and reserve totals; General Fund \$4,539,854; Special Revenues \$1,573,804; Enterprise Funds \$14,647,889; and the CRA Fund (component unit) \$2,939; for a total budget \$20,764,486.

Commissioner Spooner made the motion to adopt the final budget, second by Commissioner Nugent; passed 4-0.

Mayor Woods asked for the reading of titles for the resolution to adopt the final budget.

Attorney Sikes read Resolution 2015-14 by titles.

Commissioner Spooner made the motion to adopt the Resolution 2015-14; second by Commissioner Waters; passed 4-0.

With nothing additional to discuss Mayor Woods closed the hearing.