COMMISSION FINAL BUDGET HEARING

Mayor Nugent called the hearing to order. Present were Commissioner Carolyn Spooner, Commissioner Travis Woods, Commissioner Tommy Chastain, Commissioner Wilbur Waters, Police Chief Jeff Johnson, City Manager Tom Ernharth, Fire Chief Gary Wise, Deputy Clerk Brenda Wiggins, and City Attorney Dan Sikes. Clerk Thompson was in the audience.

Mayor Nugent turned the meeting over to Mr. Ernharth.

Mr. Ernharth read Resolution 2016-13; to adopt the final levy of ad valorem taxes.

RESOLUTION NO.- 2016 - 13

A RESOLUTION OF THE CITY OF STARKE OF BRADFORD, COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2016 - 2017, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Starke, Bradford County, Florida, on September 20, 2016, adopted the Fiscal Year 2016-2017 Final Millage Rates following a public hearing held by the City of Starke, Bradford County, Florida, as required by §200.065, Florida Statutes; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Bradford County has been certified by the County Property Appraiser to the City of Starke as \$197,328,996

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE AS FOLLOWS:

<u>Section1.</u> ESTABLISHING MILLAGE RATE.

The fiscal year 2015-2016 operating Millage rate for the City of Starke is **4.1125** mills, which is equal to the rollback rate of **4.1125**.

Section 2. REPEALER.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 3. EFFECTIVE DATE.

This resolution shall take effect immediately upon its adoption by the Starke City Commission.

DULY ADOPTED in regular session this 20TH day of September 2016.

ATTEST: RICKY THOMPSON, City Clerk	DANIEL NUGENT, MAYOR Tommy Chastain, Commissioner Carolyn B. Spooner, Commissioner Wilbur L. Waters, Commissioner Travis V. Woods, Commissioner
TO THE HONORABLE MAYOR OF THE CIT	TY OF STARKE:
I hereby certify that the above and fore passed by the City Commission of the City of 2016.	egoing Resolution was duly adopted and Starke on the 20 th day of September
ATTEST:	RICKY THOMPSON, City Clerk

Commissioner Spooner made the motion, second by Commissioner Chastain; passed 5-0.

Mr. Ernharth presented Resolution 201 -14 to adopt the final budget.

RESOLUTION NO.: 2016 - 14

A RESOLUTION OF THE CITY OF STARKE OF BRADFORD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2016 - 2017; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Starke of Bradford County, Florida, on September 20th, 2016, held a public hearing as required by §200.065 <u>Florida Statutes</u>; and

FINAL BUDGET HEARING September 20, 2016 3 of 4

WHEREAS, the City of Starke of Bradford County, Florida set forth the appropriations, revenue, and reserve totals for the Budget for fiscal year 2016-2017 composed of the following:

GENERAL FUND	\$	3,904,753
SPECIAL REVENUE FUNDS	\$	1,020,210
ENTERPRISE FUNDS \$ 12,8		12,810,286
CRA FUND (COMPONENT UNIT)	\$	175

TOTAL APPROVED BUDGET..... \$ 17,735,424

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE AS FOLLOWS:

Section 1. ADOPTION OF FINAL BUDGET.

The City of Starke adopts as a final budget the tentative budget as approved by the City Commission and attached hereto.

Section 2. REPEALER. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 3. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption by the Starke City Commission.

DULY ADOPTED in regular session this 20th day of September, A.D. 2016.

ATTEST:		
RICKY THOMPSON, City Clerk	DANIEL NUGENT, MAYOR	

Tommy Chastain, Commissioner Carolyn B. Spooner, Commissioner Wilbur L. Waters, Commissioner Travis V. Woods, Commissioner

TO THE HONORABLE MAYOR OF THE CITY OF STARKE:

I hereby certify that the above and foregoing Resolution was duly adopted and passed by the City Commission of the City of Starke on the 20th day of September 2016.

ATTEST:	
	RICKY THOMPSON, City Clerk

FINAL BUDGET HEARING September 20, 2016 4 of 4

THE PROPOSED FINAL BUDGET IS COMPOSED OF THE FOLLOWING EXPENDITURES AND RESERVE TOTALS:

GENERAL FUND	\$ 3,	904,753
SPECIAL REVENUE FUNDS	\$ 1,	020,210
ENTERPRISE FUNDS	\$ 12,	810,286
CRA FUND (COMPONENT UNIT)	\$	175
,		
TOTAL APPROVED BUDGET	\$ 17,	735,424

Mr. Ernharth informed the commission of the changes from the last time. Finance Director Mr. Ledford found that the additional 5% for the retirement was not included.

Commissioner Spooner ask if those numbers had been added? Mr. Ernharth responded yes.

Mayor Nugent ask if there are any questions from the audience relating to the budget; hearing none he ask the commissioner for any questions or comments. Hearing none he entertained a motion to adopt Resolution 2016-14 for the final budget.

Commissioner Spooner made the motion to adopt Resolution 2016-14 for the final budget, second by Commissioner Woods; passed 5-0.

Mayor Nugent entertained a motion to adjourn the public hearing for the final millage and final budget.

Commissioner Woods made the motion, second by Commissioner Waters; passed 5-0.

Daniel Nugent, Mayor Commissioner Tommy Chastain Commissioner Carolyn B. Spooner Commissioner Wilbur L. Waters Commissioner Travis V. Woods

Attest:			
	Ricky Thomp	oson, City Clerk	