

TENTATIVE BUDGET HEARING

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Mayor Woods called the hearing to order. Present were Commissioner Carolyn Spooner, Commissioner Tommy Chastain, Commissioner Danny Nugent, Commissioner Wilbur Waters, City Clerk Ricky Thompson, Fire Chief Tom Rowe, and Mark Crawford, Bradford County Telegraph.

Mayor Woods stated the first issue to discuss is the tentative millage. Clerk Thompson stated the proposed tentative millage is 4.1785 and is equal to the rollback rate.

Mayor Woods asked if there are any comments from the public regarding the tentative millage. Hearing none he asks if the commission had any comments. Hearing none he called for a motion to adopt the tentative millage as 4.1785 mills. Commissioner Chastain asked the millage is less than last year but more money if being generated?

Clerk Thompson responded correct.

Commissioner Chastain stated the school board and county held their millage to generate more funds.

Clerk Thompson responded that is correct.

Commissioner Spooner made the motion to adopt the tentative millage of 4.1834 mills, second by Commissioner Waters; passed 5-0.

Mayor Woods stated the second issue to discuss is the proposed tentative budget. Clerk Thompson stated the proposed tentative budget is composed of the following expenditures and reserve totals; General Fund \$4,542,793; Special Revenues \$1,573,804; Enterprise Funds \$14,647,889.

The proposed tentative budget total operating expenses are 1.80% more than last years total operating expenses.

Mayor Woods asked for any comments from the public; hearing none she ask for comments from the commission, hearing none he asked for a motion to adopt the proposed tentative budget consisting of the following expenditures and reserve totals; General Fund \$4,542,793; Special Revenues \$1,573,804; Enterprise Funds \$14,647,889.

Commissioner Chastain made the motion to adopt the tentative budget, second by Commissioner Nugent; passed 5-0.

Mayor Woods asked to set the date and time for the final budget hearing and for the Clerk to advertise the hearing for September 22, 2015 at 7:00 PM.

Mayor Woods asked if there was any additional comments to be made relating to the tentative budget' hearing none he ask for a motion to close the tentative budget hearing. Commissioner Chastain made the motion to close the hearing, second by Commissioner Spooner; passed 5-0.

Travis V. Woods, Mayor
Commissioner Tommy Chastain
Commissioner Daniel Nugent
Commissioner Carolyn B. Spooner
Commissioner Wilbur L. Waters

Attest: _____
Ricky Thompson, City Clerk