

## COMMISSION TENTATIVE BUDGET HEARING

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NOTE: Recording did not record after the earlier workshop and minutes are based on notes.

Mayor Nugent called the hearing to order. Present were Commissioner Travis Woods, Commissioner Tommy Chastain, Commissioner Wilbur Waters, Police Chief Jeff Johnson, City Manager Tom Ernharth, Fire Chief Gary Wise, Deputy Clerk Brenda Wiggins, and City Attorney Dan Sikes. Commissioner Carolyn Spooner was absent and Clerk Thompson was in the audience.

Mayor Nugent stated the first issue to be discussed is the proposed tentative millage.

The proposed tentative millage rate is 4.1125 mils.

Deputy Clerk Wiggins stated the proposed tentative millage rate of 4.1125 mils is equal to the roll back rate.

Mayor Nugent ask for comments from the public regarding the millage. Hearing none he ask for comments from the commission; hearing none he called for a motion to adopt the tentative millage as 4.1125 mils.

Commissioner Woods made the motion to adopt the tentative millage rate of 4.115 mils, second by Commissioner Chastain; passed 4-0.

Mayor Nugent stated the second issue for discussion is the proposed tentative budget.

Deputy Clerk Wiggins stated the proposed tentative budget is composed of the following expenditures and revenue totals; General Fund \$3,847,634; Special Revenues \$1,017,810; Enterprise Funds \$12,847,286; CRA \$175; for a total of \$17,712,905.

The proposed tentative budget total operating expenses are 2.57% more than last year's total operating expenses.

Mayor Nugent ask for comments from the public regarding the tentative budget. Hearing none he requested any comments from the commission; hearing none he called for a motion to adopt the tentative budget consisting of the following expenditures and revenue totals; General Fund \$3,847,634; Special Revenues \$1,017,810; Enterprise Funds \$12,847,286; CRA \$175; for a total of \$17,712,905.

Commissioner Chastain made the motion, second by Commissioner Waters; passed 4-0.

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Mayor Nugent ask for a motion for setting the final budget hearing for September 20, 2016 at 7:00 PM at City Hall and directed the Clerk to advertise.

Commissioner Woods made the motion, second by Commissioner Waters; passed 4-0.

Mayor Nugent adjourned the public hearing for the tentative millage and tentative budget.

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Daniel Nugent, Mayor  
Commissioner Tommy Chastain  
Commissioner Carolyn B. Spooner  
Commissioner Wilbur L. Waters  
Commissioner Travis V. Woods

Attest: \_\_\_\_\_

Ricky Thompson, City Clerk