

THE STARKE CITY COMMISSION WELCOMES AND ENCOURAGES CITIZEN PARTICIPATION IN ALL MEETINGS. ANYONE WISHING TO ADDRESS THE COMMISSION SHOULD DO SO DURING THE "CITIZEN PARTICIPATION" PORTION OF THE MEETING. EACH PARTICIPANT WILL BE ALLOWED THREE MINUTES. AFTER BEING RECOGNIZED AND INVITED BY THE MAYOR, PLEASE COME TO THE MICROPHONE AND STATE YOUR NAME AND ADDRESS FOR THE MINUTES. THANK YOU FOR YOUR FULL COOPERATION AND SUPPORT OF THIS AND ALL PROCEDURES.

Daniel Nugent, Mayor

CITY OF STARKE AGENDA

September 20, 2016

PUBLIC HEARING 7:00 PM

TENTATIVE BUDGET

1. CALL TO ORDER – MAYOR DANNY NUGENT

2. RESOLUTION 2016- 13, FINAL MILLAGE

MOTION TO ADOPT

3. RESOLUTION 2016- 14 , FINAL BUDGET

MOTION TO ADOPT

4. ADJOURNMENT

NOTICE: ANYONE DECIDING TO APPEAL A DECISION MADE BY THE CITY COMMISSION OF THE CITY OF STARKE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH AN APPEAL WILL BE BASED.

RESOLUTION NO.- 2016 – 13

A RESOLUTION OF THE CITY OF STARKE OF BRADFORD, COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2016 - 2017, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Starke, Bradford County, Florida, on September 20, 2016, adopted the Fiscal Year 2016-2017 Final Millage Rates following a public hearing held by the City of Starke, Bradford County, Florida, as required by §200.065, Florida Statutes; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Bradford County has been certified by the County Property Appraiser to the City of Starke as **\$197,328,996**

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE AS FOLLOWS:

Section 1. ESTABLISHING MILLAGE RATE.

The fiscal year 2015-2016 operating Millage rate for the City of Starke is **4.1125** mills, which is equal to the rollback rate of **4.1125**.

Section 2. REPEALER.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 3. EFFECTIVE DATE.

This resolution shall take effect immediately upon its adoption by the Starke City Commission.

DULY ADOPTED in regular session this 20TH day of September 2016.

ATTEST: _____

RICKY THOMPSON, City Clerk

DANIEL NUGENT, MAYOR
Tommy Chastain, Commissioner
Carolyn B. Spooner, Commissioner
Wilbur L. Waters, Commissioner
Travis V. Woods, Commissioner

TO THE HONORABLE MAYOR OF THE CITY OF STARKE:

I hereby certify that the above and foregoing Resolution was duly adopted and passed by the City Commission of the City of Starke on the 20th day of September 2016.

ATTEST: _____

RICKY THOMPSON, City Clerk

RESOLUTION NO.: 2016 - 14

A RESOLUTION OF THE CITY OF STARKE OF BRADFORD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2016 - 2017; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Starke of Bradford County, Florida, on September 20th, 2016, held a public hearing as required by §200.065 Florida Statutes; and

WHEREAS, the City of Starke of Bradford County, Florida set forth the appropriations, revenue, and reserve totals for the Budget for fiscal year 2016-2017 composed of the following:

GENERAL FUND.....	\$ 3,904,753
SPECIAL REVENUE FUNDS.....	\$ 1,020,210
ENTERPRISE FUNDS.....	\$ 12,810,286
CRA FUND (COMPONENT UNIT) . . .	\$ 175
TOTAL APPROVED BUDGET.....	\$ 17,735,424

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STARKE AS FOLLOWS:

Section 1. ADOPTION OF FINAL BUDGET.

The City of Starke adopts as a final budget the tentative budget as approved by the City Commission and attached hereto.

Section 2. REPEALER. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 3. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption by the Starke City Commission.

DULY ADOPTED in regular session this 20th day of September, A.D. 2016.

ATTEST: _____

RICKY THOMPSON, City Clerk

DANIEL NUGENT, MAYOR
Tommy Chastain, Commissioner
Carolyn B. Spooner, Commissioner
Wilbur L. Waters, Commissioner
Travis V. Woods, Commissioner

TO THE HONORABLE MAYOR OF THE CITY OF STARKE:

I hereby certify that the above and foregoing Resolution was duly adopted and passed by the City Commission of the City of Starke on the 20th day of September 2016.

ATTEST: _____

RICKY THOMPSON, City Clerk

BUDGET SUMMARY						
CITY OF STARKE						
FISCAL YEAR 2016-2017						
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF STARKE ARE 3.41% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES						
	General	Special	Special	Enterprise	Component	
4.1125	Fund	Revenue	Revenue	USRF	Unit	
		TTF	IMPACT		CRA	
BUDGETED RESERVE CARRYFORWARD	\$ -	\$ 488,899	\$ -	\$ 150,000	\$ 175	
REVENUES:						
Ad Valorem Taxes	620,000	200,000				
Local Option Taxes		224,311				
Discretionary Sales Surtaxes	589,279					
Utility Service Tax - Electricity	660,000					
Utility Service Tax - Gas	48,000					
Communications Service Tax (Chapter 202)	212,000					
Local Business Tax (Occ. Licenses)	65,000					
Franchise Fee - Electricity	31,000					
Franchise Fee - Solid Waste	75,000					
Franchise Fee - Communications	32,000					
Other Permits, Fees & Special Assessments	46,500					
Federal Grant - Public Safety	107,000					
Federal Grant - Other	200,000					
State Grant - Sewer/Wastewater				835,986		
State Grant - Other	83,333			125,000		
State Revenue Sharing - Proceeds	136,753					
State Revenue Sharing - Mobile Home Licenses	1,000					
State Revenue Sharing - Alcoholic Beverages Licenses	3,200					
State Revenue Sharing - Local Gov't Half Cent Sales Tax	294,062					
State Revenue Sharing - Other Transportation		56,000				
Service Charge - Fire Protection	500					
Service Charge - Electricity Utility				8,836,300		
Service Charge - Gas Utility				513,500		
Service Charge - Water Utility				795,000		
Service Charge - Sewer/Wastewater Utility				1,531,000		
Other Charges for Services	82,000					
Judgment and Fines - Other Court Ordered	33,500					
Fines - Local Ordinance Violation	5,000					
Interest	4,000	1,000		4,000		
Rents and Royalties	47,000					
Disposition of Fixed Assets	11,062					
Contributions and Donations	40,000					
Other Miscellaneous Revenues	39,700	20,000		19,500		
Transfers In	437,864	30,000				
TOTAL REVENUES	3,904,753	531,311	-	12,660,286	-	
TOTAL REVENUES AND CARRYFORWARD	\$ 3,904,753	\$ 1,020,210	\$ -	\$ 12,810,286	\$ 175	
EXPENDITURES/EXPENSES:						
Legislative - Personal Services	\$ 134,985	\$ -	\$ -	\$ -	\$ -	
Executive - Personal Services	34,919					
Financial & Administrative - Personal Services	192,932					
Financial & Administrative - Operating Expenses	37,500					
Legal Counsel - Operating Expenses	19,000					
Comprehensive Planning - Personal Services	26,785					
Comprehensive Planning - Operating Expenses	248,628					
Other General Governmental Services - Personal Services	89,971					
Other General Governmental Services - Operating Expenses	242,800					
Other General Governmental Services - Capital Outlay	86,638					
Law Enforcement - Personal Services	1,040,872					
Law Enforcement - Operating Expenses	453,200					
Fire Control - Personal Services	785,267					
Fire Control - Operating Expenses	158,800					
Fire Control - Capital Outlay	70,000					
Other Public Safety - Personal Services	128,856					
Other Public Safety - Operating Expenses	2,600					
Starke CRA - Operating Expenses					175	
Electric Utility Services - Personal Services				860,990		
Electric Utility Services - Operating Expenses				7,510,035		
Gas Utility Services - Personal Services				223,173		
Gas Utility Services - Operating Expenses				279,180		
Water Utility Services - Personal Services				435,335		
Water Utility Services - Operating Expenses				454,653		
Sewer/Wastewater Utility Services - Personal Services				390,190		
Sewer/Wastewater Utility Services - Operating Expenses				1,559,685		
Other Physical Environment - Personal Services				231,085		
Other Physical Environment - Operating Expenses				28,100		
Road and Street Facilities - Personal Services		217,410				
Road and Street Facilities - Operating Expenses		93,800				
Road and Street Facilities - Capital Outlay		709,000				
Parks and Recreation - Operating Expenses	77,000					
Parks and Recreation - Capital Outlay	44,000					
Transfers Out	30,000			437,864		
Interest Expense				64,000		
TOTAL EXPENDITURES	3,904,753	1,020,210	-	12,474,290	175	
BUDGET RESERVES	-	-	-	335,996	-	
TOTAL EXPENDITURES/EXPENSES AND RESERVES	\$ 3,904,753	\$ 1,020,210	\$ -	\$ 12,810,286	\$ 175	
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.						